

# District 3 Town Hall & Resource Fair Presentation

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District 3



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April 10, 2025

# AGENDA

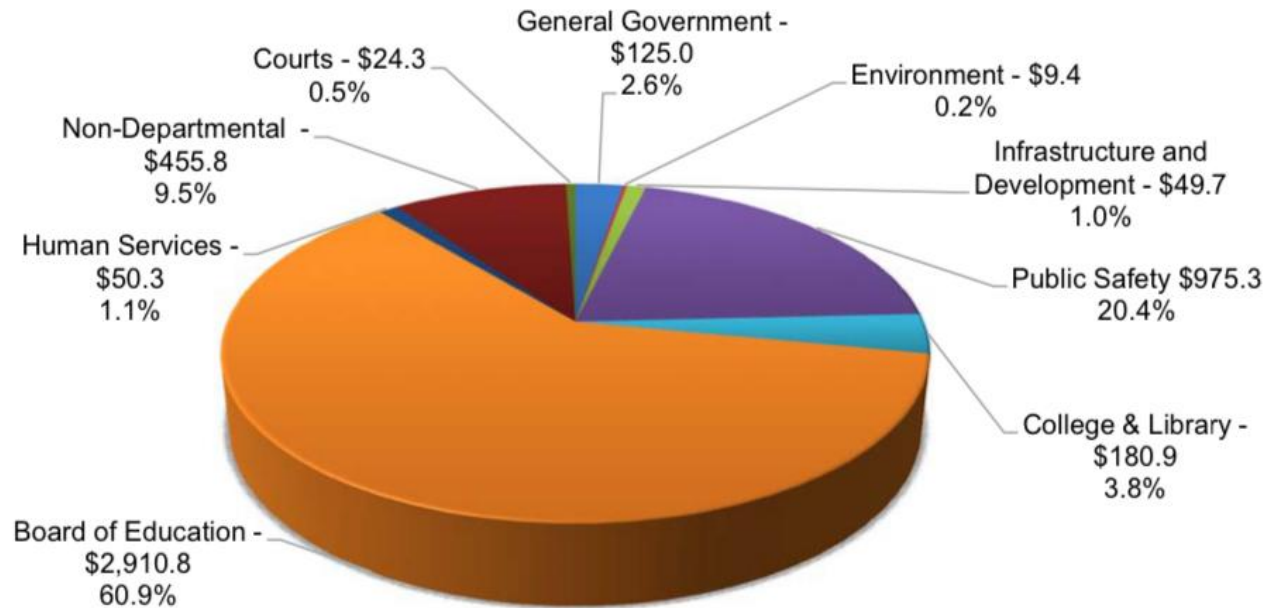
- Proposed FY 2026 Budget
- Transportation
- District Projects
- Neighborhood Quality of Life
- Questions and Answers

# Budgetary Challenges

- \$5.8 billion proposed budget closes \$170 million gap
- Budget assumes \$267 million in federal grant money
  - ▷ Federal uncertainty and local impact
  - ▷ Estimated 74,000 federal employees reside in the county
  - ▷ Shrinking federal government footprint
- Facing a \$13 Million gap from the budget that was proposed
- \$15 Million more than budgeted for the Blueprint for Maryland's Future
  - ▷ \$11 Million Disparity grant
- \$13 Million Teacher & Community College Retirement
- Concern over bond ratings

# SNAPSHOT: PROPOSED FY 2026 BUDGET

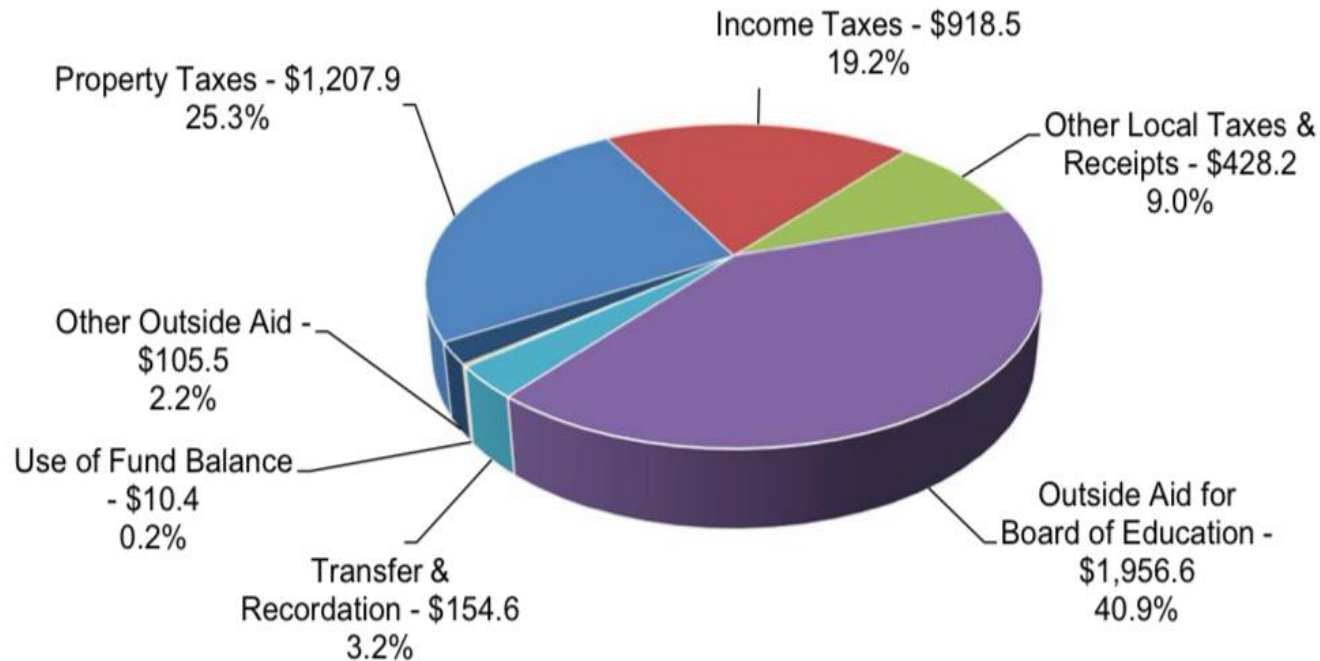
## FY 2026 Proposed General Fund Budget (\$ in millions)



**TOTAL: \$4,781,710,600**

# SNAPSHOT: FY 26 REVENUE BREAKDOWN

## FY 2026 Proposed General Fund Budget (\$ in millions)



**TOTAL: \$4,781,710,600**

# Proposed FY 2026 Budget Highlights

- Police Department: \$439 million, an increase of \$29.2 million or 7.4% over the FY 2025 approved budget.
  - ▷ Two recruit classes for total of 100 new officers.
- Fire Department: \$324.4 million in FY 26, an increase of \$31.1 million or 7.1% over the FY 2025 budget.
  - ▷ Two recruit classes for a total of 95 new recruits.
- PGCPs: \$2.9 Billion, an increase of \$111 million or 4% over the FY 2025 approved budget.
  - ▷ \$59.6 million in Pre-K investments
  - ▷ \$42.6 million for the Alternative Construction Finance program. This has helped build new schools.



# New Schools in District 3



Ground breaking of the new Margaret Brent Elementary School!



Ground breaking of the new Robert Frost K-8 School!

\*Templeton Elementary\*

## New Schools in District 3 Cont.



Ribbon-cutting of the new Ellen Ochoa Middle School!



# Transportation: Purple Line

## ■ Purple Line Update

- ▷ Train testing underway–Veterans Parkway
- ▷ Frequent communication with the Purple Line and MDOT.
- ▷ Veterans Parkway repaved
- ▷ Opening in 2027 & Construction will be complete in 2026

## ■ District 3 will have 8 stops

- ▷ Campus Dr, Baltimore Ave, College Park Metro Station, Riverdale Park, Kenilworth Ave., Beacon Heights, Glenridge, & New Carrollton



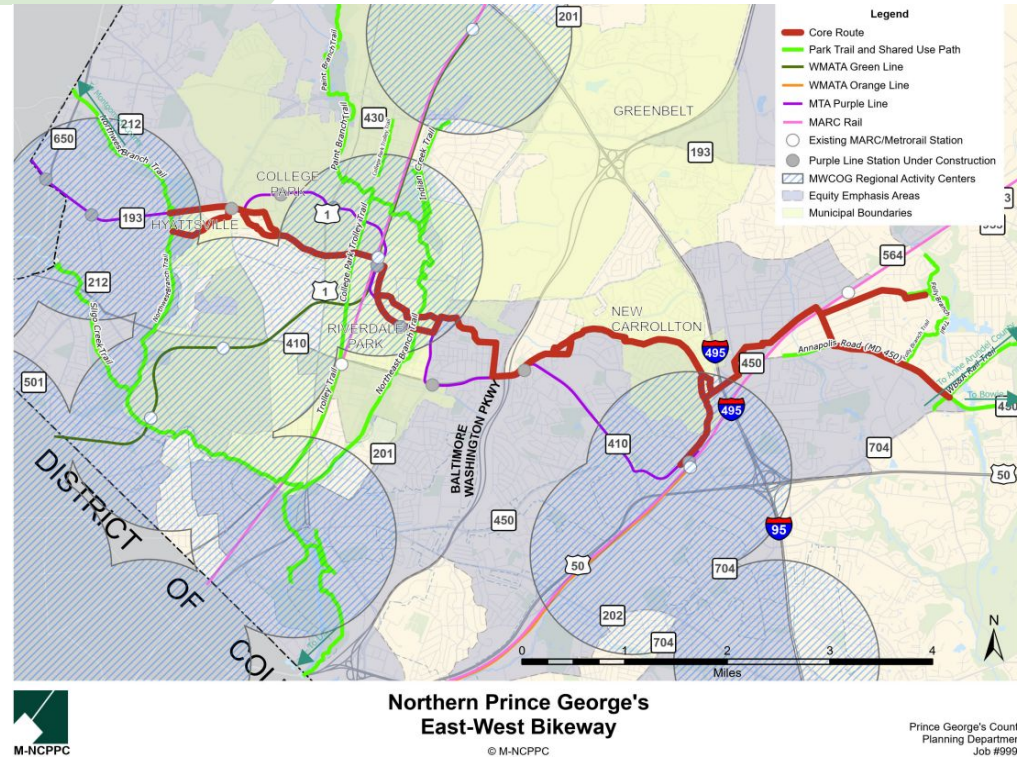
# Transportation: Streets & Bike Paths

- Walkable Urban Streets Act
- Trolley Trail extension complete to NE & NW Branch Trails
- Working on East-West trail connection, Anacostia Trails across through East Riverdale/Purple Line, New Carrollton, and Seabrook to WB & A trail.
- Seek to connect neighborhoods to trail system, transit, and commercial areas.



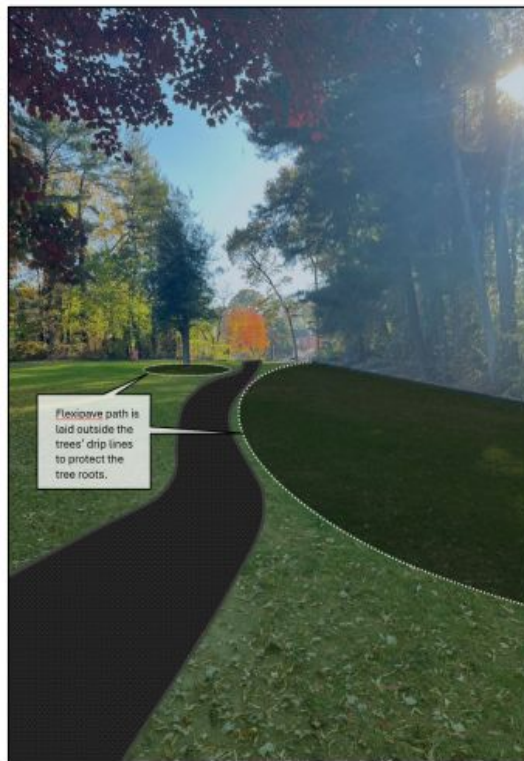
# District 3 East- West Bikeway Trails Initiative

- In partnership with SHA, MDOT, County DPW&T, New Carrollton, College Park, Riverdale Park, Parks & Rec, and Planning
- Includes ~11 miles of on-road and shared-use paths from Lanham to Lewisdale
- Offers multimodal connections to two MARC, two Metro, multiple Purple Line stations, and major trails (WB&A, Folly Branch, NE/NW Branch, RI Trolley Trail)
- COG grant submitted for trail feasibility study

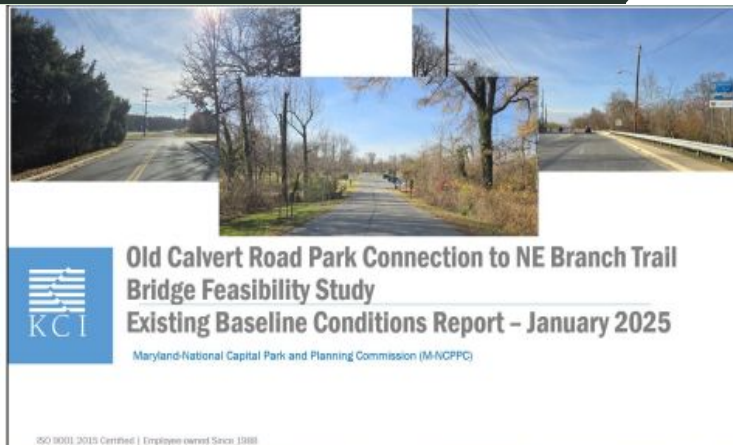




# Connections and Trail Paths



**Browning's Grove Connection Path**  
*Cost: TBD*  
*Status: Site visit, alignment, and site plan developed; installation TBD.*



**Old Calvert Road Bridge Feasibility Study**  
*Cost: \$110,282.00*  
*Status: On track for late April completion.*



**Buck Lodge Resurfacing**  
*Status: Completed April 2025*

# District 3 Parks & Recreation Projects

- Good Luck Community Center
  - ▷ Project Status: Design
  - ▷ Target Completion: Late Fall 2026
- Hyattsville Multigenerational Center
  - ▷ Project Status: Collecting Design/ Build Proposals
  - ▷ Target Completion: Late Fall 2028
- Glenridge Multigenerational Center
  - ▷ Project Status: Not Started
  - ▷ Target Completion: TBD
- Wells Linson Complex
  - ▷ New facility needed for both ice and splash park
  - ▷ Project Status: Not Started
  - ▷ Target Completion: TBD
- Riversdale Mansion Restoration
  - ▷ Target Completion: FY 2025



Good Luck Community Center



Hyattsville Multigenerational Center



# Housing: Under Construction

- **Alta New Carrollton**
  - ▷ 319 units
  - ▷ Market rate
  - ▷ Opening: 2025
- **The Flats at College Park**
  - ▷ 317 units (ADA units)
  - ▷ Affordable Housing at average of 60% AMI (rents will be available at 50%, 60%, and 80% AMI)
  - ▷ Opening: 2026

ALTA NEW CARROLLTON  
Elevation - Along Ellin Road



# Rebuilding New Carrollton Transit Station

- \$20.5 million (FTA/US DOT) grant will help turn New Carrollton Station into a multi-modal transit hub for the region.
- \$50 million in State funds
- Construction timeline- Begin: 2026 and End: Q4 2028
- 2.3 million square feet mixed-use commercial, residential, and entertainment destination.
- 25,000 square feet of retail



# Neighborhood Quality of Life

- Increased the maximum possible fine from \$1,000 to \$5,000
  - ▷ Has not been raised since the 1990s.
- 3 moveable noise “cameras” to address/loud modify mufflers.
- Phase 1 completed of the US 1/Baltimore Avenue in College Park.





# Neighborhood Quality of Life (cont.)

- **Trailer Bill (CB-04-2025):** Adds non-commercial trailers into the code. Allows the Revenue Authority to fine and possibly tow under the vehicle code guidelines.
- **Boat Bill (CB-02-2025):** Prohibits boats from being parked on County roads. It tasks the Revenue Authority as the lead agency.
- **Clean the Curb Act (CB-15-2025):** Seeks to prohibit private placement of cones or other items in the street.
- **School Pedestrian Safety Workgroup (CR-09-2024):** The workgroup has concluded and policy recommendations are being considered.
- **Stop Sign Monitoring in School Zones (CB-084-2024):** This bill will allow stop sign cameras in school zones to fine drivers who run stop signs, enhancing safety for our children. Municipalities will also be able to request these cameras in their areas.



# Legislative Update (Cont.)

- **Abandoned Vehicles (CB-086-2024):** This bill raises penalties for abandoned vehicles and aims to speed up the process of removing them from our streets.
- **Rental Housing License Requirements (CB-089-2024):** To get a rental license, properties now need a Use & Occupancy (U&O) Permit. This change ensures that properties meet safety and legal standards before being rented out.
- **Emergency Registry Act (CB-009-2024):** This act creates a 9-1-1 registry to alert first responders of certain behaviors or needs of individuals with special needs during emergency encounters.
- **Shopping Cart Control (CB-098-2024):** To prevent abandoned shopping carts from littering our communities, this bill requires stores to implement measures to keep carts on their property. Non-compliant businesses will face penalties.





# THANK YOU!

## QUESTIONS & ANSWERS

You can contact the District 3 Office at:

[councildistrict3@co.pg.md.us](mailto:councildistrict3@co.pg.md.us)

**301-952-3060**

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